

## LEGISLATIVE FISCAL OFFICE Fiscal Note

Fiscal Note On: **HCR** 55 HLS 10RS 227

Bill Text Version: ENGROSSED

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

**Date:** May 7, 2010 11:30 AM

Author: MORRIS

**Dept./Agy.:** Legislative Auditor

**Analyst:** Kristy F. Gary

Subject: Performance Audit

LEGISLATIVE AUDITOR

EG NO IMPACT See Note

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Requests the office of the legislative auditor to conduct a performance audit on the postsecondary education system

The proposed house concurrent resolution requests the legislative auditor to undertake a detailed performance study of postsecondary education in Louisiana, which study should provide a performance evaluation of how well goals and objectives are met and also an efficiency and effectiveness study, including but not limited to an examination of staffing levels, hiring and compensation practices, employee productivity and discipline, and performance management, all at the budget unit

EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0
REVENUES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0	\$0

## **EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on governmental expenditures as a result of this measure. According the Legislative Auditor's Office, the study will be performed with existing resources.

The Auditor's office did note that in order to do this study, other performance audits that were expected to be done during the year will not be completed.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<b>Dual Referral Rules</b>			
13.5.1 >= \$1	L00,000 Annual Fiscal Cost			
13.5.2 >= \$5	500,000 Annual Tax or Fee			
	Change			

<u>House</u>

 $\int 6.8(F) >= $100,000 \text{ Annual SGF Cost}$ 

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

H. Hordon Mark

H. Gordon Monk Legislative Fiscal Officer